

Setting	Type (AP or SEND) *	17/18 Initial Planned Budget AY Funded Places (FTE)	18/19 FY Apr- Aug Updated Planned Places (FTE)	18/19 AY Sept- Mar Initial Planned Places (FTE)	Diff 18/19 AY vs. 17/18 AY
Bradford Central PRU	AP	50.0	50.0	50.0	0.0
Bradford District PRU	AP	160.0	160.0	160.0	0.0
Ellar Carr	AP	54.0	70.0	70.0	16.0
Primary PRU	AP	50.0	56.0	56.0	6.0
Willow Centre	AP	10.0	10.0	10.0	0.0
Horizons Centre	AP	10.0	10.0	10.0	0.0
Long View Centre	AP	10.0	10.0	10.0	0.0
Phoenix Centre	AP / SEND	20.0	20.0	20.0	0.0
Early Years Enhanced Specialist Places	SEND	68.0	78.0	78.0	10.0
ARC - Gillington Primary School	SEND	17.0	20.0	20.0	3.0
ARC - Swain House Primary School	SEND	20.0	20.0	20.0	0.0
ARC - Grove House Primary School	SEND	12.0	12.0	12.0	0.0
ARC - Hanson School	SEND	40.0	42.0	48.0	8.0
Special - Beechcliffe School	SEND	120.0	140.0	144.0	24.0
Special - Chellow Heights School	SEND	195.0	235.2	243.2	48.2
Special - Delius School	SEND	119.0	131.2	131.2	12.2
Special - Beckfoot Hazelbeck Academy	SEND	131.0	140.0	140.0	9.0
Special - High Park School	SEND	116.0	123.0	130.0	14.0
Special - Beckfoot Phoenix Primary Special School	SEND	78.0	87.2	97.0	19.0
Special - Southfield Academy	SEND	255.0	264.0	287.0	32.0
Special - Oastler School	SEND	90.0	94.0	94.0	4.0
DSP - Carrwood Primary School	SEND	0.0	4.0	4.0	4.0
DSP - Denholme Primary School	SEND	8.0	8.0	8.0	0.0
DSP - Green Lane Primary School	SEND	13.0	20.0	24.0	11.0
DSP - High Craggs Primary Academy	SEND	6.0	6.0	6.0	0.0
DSP - Crossflatts Primary School	SEND	12.0	16.0	16.0	4.0
DSP - Beckfoot Academy	SEND	10.0	10.0	10.0	0.0
DSP - Oasis Academy (Lister Park)	SEND	4.0	4.0	4.0	0.0
DSP - Grange Campus	SEND	9.0	12.0	12.0	3.0
DSP - Parkside School	SEND	13.0	12.0	12.0	-1.0
DSP - The Holy Family Catholic School	SEND	13.0	16.0	16.0	3.0
DSP - Beckfoot Thornton Academy	SEND	14.0	14.0	14.0	0.0
DSP - Titus Salt School	SEND	16.0	30.0	30.0	14.0
DSP - Bradford Academy	SEND	22.0	27.0	27.0	5.0
DSP - Bradford Forster Academy	SEND	6.0	6.0	6.0	0.0
DSP - Haworth Primary Academy	SEND	6.0	8.0	10.0	4.0
DSP - Crossley Hall Primary School	SEND	0.0	8.0	12.0	12.0
DSP - Long Lee Primary School	SEND	0.0	10.0	10.0	10.0
Worth Valley New ASD Primary	SEND	0.0	8.0	8.0	8.0
New ASD Primary 2	SEND	0.0	0.0	8.0	8.0
Cottingley Village Primary School (new SEMH)	SEND	0.0	10.0	10.0	10.0
New SEMH Secondary	SEND	0.0	0.0	20.0	20.0
Education in Hospital - Airedale	SEND	7.0	7.0	7.0	0.0
Education in Hospital - BRI	SEND	16.0	16.0	16.0	0.0
Tracks	SEND	26.0	26.0	26.0	0.0
Further Education - Bradford College**	SEND	133.0	133.0	173.0	40.0
Further Education - Shipley College**	SEND	94.0	94.0	102.0	8.0
Further Education - Aspire-Igen**	SEND	8.0	46.0	85.0	77.0
Post 16 in mainstream Bradford settings (schools and academies)	SEND	38.0	38.0	38.0	0.0
Additional Unallocated Places within 2018/19 DSG HNB (Special schools)	SEND	280.0	10.0	10.0	-270.0
Total Initial Planned Places 2018/19 Financial Year		2,379.0	2,371.6	2,554.4	175.4

* There is cross over between AP and SEND in some provisions in Bradford. The type recorded here is based on the main designation of the setting.

** Please note that Post 16 places in Further Education Colleges are set on an annual lagged basis.